

By: Roger Gough, Cabinet Member for Corporate Support Services and Performance Management
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To: Cabinet – 11 October 2010

Subject: KCC Annual Performance Report 2009/10

Classification: Unrestricted

Summary: This report attaches a copy of the draft Annual Performance Report (APR) 2009/10. The APR will also be submitted to County Council on 14 October for members to note the achievements made in 2009/10.

Introduction

1. The KCC Annual Performance Report 2009/10 is attached at Appendix 1.
2. The Annual Performance Report (APR) provides highlights of the key activities and outcomes of the council's services for the previous financial year.

The Annual Performance Report 2009/10

3. This is second year we have published an Annual Performance Report, which we have chosen to do, to replace the previous annual Best Value Performance Plan, which was a statutory requirement.
4. The APR is a relatively short document, built around the themes of *Towards 2010*. It is intended to provide highlights of key activities and outcomes from 2009/10.
5. Detailed performance information is already reported during the year, such as within the *Towards 2010* Annual Report, Business Plan Outturn Monitoring and, as relevant, Directorate's own in-year performance review documents. The APR provides a summary of the information from these more detailed reports, in one place for ease of reference.
6. The target audience are KCC Members, partners, parish councils, staff and the public.
7. A draft of the APR was provided to the September Policy Overview and Scrutiny Committees for information and comment. Some minor amendments have been made to the document following these meetings.
8. The APR will go to County Council on 14th October so that the achievements for 2009/10 can be noted.

9. A final version, with professional layout, will then be published as a PDF file on the KCC website, keeping publication costs to a minimum.

Recommendation

10. Cabinet are asked to NOTE this report and the achievements outlined in the APR for 2009/10.

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